

MAP-21 FFY 2014 Distribution Proposal

The Administration Proposal for the 2014 Federal Fiscal Year is based on the following guiding principles:

- 1) Projects that are already programmed in the 2014 Federal Fiscal Year will be funded.
- 2) Maintain the split of funding between the state and locals at close to the historical 60% State and 40% Local ratio.
- 3) The Governor's Proposal for the Active Transportation Program shifts all federal Transportation Alternatives Program funding to local agencies. The Active Transportation Program promotes and brings additional funding to bicycle and pedestrian projects that support SB 375 goals and funding for sustainable communities.
- 4) Maintain and preserve the existing state and local infrastructure and maintain the bridge program at current levels.
 - a. 74 Percent of the State Highway System (SHS) (37,100 lane miles) are also the National Highway System (NHS) and are eligible for National Highway Performance Program funds.
 - b. 26 Percent of the SHS (13,300 lane miles) are on the State System but not on the NHS and are eligible for Surface Transportation Program funds only.

Federal Fiscal Year 2013 Disposition by Major Program (Dollars in Millions)		
Program	State	Local
National Highway Performance Program (NHPP)	\$1,563	
Local Bridges On-system		\$221
Surface Transportation Program (STP)	\$300	\$457
Off-system Bridges		\$75
Safe Routes to School (SRTS)		\$21
Congestion Mitigation and Air Quality (CMAQ)		\$445
Metropolitan Planning (MP)		\$48
State Planning and Research (SP&R)	\$70	
Highway Safety Improvement Program (HSIP)	\$123	\$67
Rail Road Crossing	\$7	\$7
Transportation Enhancement (TE)		
Transportation Alternative Program (TAP)	\$17	\$50
Recreational Trails	\$5	
TOTAL	\$2,085	\$1,391
	60%	40%

Proposed Federal Fiscal Year 2014 Disposition by Major Program (Dollars in Millions)		
Program	State	Local
NHPP	\$1,563	
NHS Bridges		\$221
STP	\$321	\$457
Off-system Bridges		\$75
CMAQ		\$445
MP		\$48
SP&R	\$70	
HSIP	\$102	\$67
RRXing	\$7	\$7
Active Transportation Program/TAP		
TAP		\$72
HSIP from state share for ATP		\$21
TOTAL	\$2,063	\$1,413
	59%	41%

Additional ATP funds (non-federal) \$41

INCLUDES "TAKE-DOWNS"