

Administration's Proposal for MAP21 - Programmatic Apportionment Distribution

Draft

Compared to Current SAFETEA-LU Extension

SAFTEA-LU FFY 2012						MAP-21 FFY 2013						MAP-21 Rev. FFY 2013							
Program	\$*M	Subvention		Proj. Choice		Program	\$*M	Subvention		Proj. Choice		Program	\$*M	Subvention		Proj. Choice			
		State	Local	State	Local			State	Local	State	Local			State	Local	State	Local		
IM	575	575		575		NHP	1,897	1,897		1,897		NHP	1,897	1,670		1,670			
NH	727	727		727		Bridges on NHS are eligible under NHPP or STP	Bridges off-system are eligible under STP	NHS Bridges			228		228				228		
HBP	550	248	303	248	303	For on-system bridges not on NHS, State may exchange NHPP with STP	Bridges on NHS are eligible under NHPP or STP	For on-system bridges not on NHS, State may exchange NHPP with STP											
STP	721	270	451	270	451	STP	873	436	436	361	511	Bridges off-system are eligible under STP	Off-system Bridges			75		75	
BIP	25	25			25	CMAQ	445		445		445	STP	873	347	451	347	451		
CMAQ	468		468		468	MP	48	48		-	48	CMAQ	445		445		445		
MP	42	42			42	HSIP	209	104	104	104	104	MP	48	48			48		
HSIP	134	67	67	67	67	SRTS may be funded from HSIP or TA	SRTS may be funded from TA, HSIP, or STP	HSIP	209	94	94	94	94	HSIP	209	94	94	94	94
RRXing	15	7	7	7	7	TA	72	72	-	36	36	SRTS			21		21		
SRTS	21		21		21	Equity Bonus funds discontinued	Equity Bonus funds discontinued	TA	72	67	-	17	50	TA	72	67	-	17	50
RT	5	5		5		Equity Bonus funds discontinued	Equity Bonus funds discontinued	Recreational Trails		5		5				5			
TE	78	78		20	59	All	3,544	2,558	986	2,399	1,144	All	3,544	2,230	1,313	2,127	1,417		
EB	182	182		182				72%	28%	68%	32%			63%	37%	60%	40%		
All	3,544	2,227	1,317	2,101	1,442														
		63%	37%	59%	41%														

Notes:

- 1-Consolidation of programs under MAP-21 also provides flexibility for new programs to fund projects previously funded under discontinued SAFETEA-LU programs
- 2-Equity Bonus discontinued under MAP-21
- 3-Highway Bridge work may be funded under new programs such as STP or NHPP with performance targets that if not met, would result in penalties to NHPP funds
- 4-Funds set aside from the NHPP and STP for the local bridges will be managed by the Department, with the advice of the Highway Bridge Program Advisory Committee, in order to meet the Performance Measures and avoid any penalties
- 5-The Local share shown under "Subvention" represent subvention funds to Local Assistance that are voted as a lump-sum item by the CTC annually
- 6-The Local share shown under "Project Choice" represent funds that are programmed for projects chosen by regions
- 7-State Highway System projects or Local projects may be funded from State or Local shares if programmed by the MPOs/voted by the CTC
- 8-Penalty under 23 USC 164 (+/- \$70M) and State Planning and Research take down (2% from each program for a total of +/- \$70M) is not included in these estimates
- 9-These estimates are preliminary and based current available data.