

Proposal for MAP-21 - Programmatic Apportionment Distribution Compared to Current SAFETEA-LU Extension

SAFETEA-LU FFY 2012			
Program	\$*M	State	Local
IM	575	575	
NH	727	727	

HBP	550	248	303
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STP	721	271	451
BIP	25	25	

EB	182	182	
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Subtotal	2,780	2,027	753
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CMAQ	468		468
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MP	42		42
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HSIP	134	67	67
RRXing	15	7	7

SRTS	21		21
RT	5	5	
TE	78	78	

TOTAL	3,544	2,185	1,359
		62%	38%

MAP-21 (MSW) FFY 2013			
Program	\$*M	State	Local
NHP	1,897	1,897	
		(228)	228

Bridges on NHS funded under state share NHPP or STP
Bridges off-system funded under state share STP

STP	873	436	436
		(75)	75

Equity Bonus funds discontinued, funding inherent in other programs

Subtotal	2,770	2,031	739
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CMAQ	445		445
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MP	48		48
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HSIP	209	104	104
		(21)	21

SRTS funded under state share (HSIP, TA, or STP)

TAP	72	36	36
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TOTAL	3,544	2,151	1,393
		61%	39%

MAP-21 (Administration) FFY 2013			
Program	\$*M	State	Local
NHP	1,897	1,670	
NHS Bridges			228

Bridges on NHS are eligible under NHPP or STP
Bridges off-system are eligible under STP

Off-system Bridges			75
STP	873	347	451

Subtotal	2,770	2,017	753
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CMAQ	445		445
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MP	48		48
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HSIP	209	94	94
SRTS			21

SRTS may be funded from TA, HSIP, or STP

TAP	72	67	-
Recreational Trails		5	

TOTAL	3,544	2,183	1,361
		62%	38%

Notes:

- 1-Consolidation of programs under MAP-21 provides flexibility for new programs to fund projects previously funded under discontinued SAFETEA-LU programs.
- 2-MAP-21 includes an inflation increase to apportionments for FFY 2014. Increases will be applied to all programs and all splits.
- 3-Highway Bridge work may be funded under new programs such as STP or NHPP with performance targets that if not met, would result in penalties to NHPP funds.
- 4-Funds set aside from the NHPP and STP for the local bridges will be managed by the Department, with the advice of the Highway Bridge Program Advisory Committee, in order to meet the Performance Measures and avoid penalties.
- 5-The Local share shown represents subvention funds to Local Assistance that are voted as a lump-sum item by the CTC annually, with the exception of MP.
- 6-TheTAP is proposed for distribution through the STIP formula, to fund programmed TE projects.
- 7-State Highway System projects or Local projects may be funded from State or Local shares if programmed by the MPOs/voted by the CTC.
- 8-Penalty under 23 USC 164 (+/- \$70M) and State Planning and Research take down (2% from each program for a total of +/- \$70M) is not included in these estimates.
- 9-Estimates are preliminary and based current available data.
- 10-For on-system bridges not on NHS, State may exchange NHPP with state STP.