

Administration's Proposal for Map-21 - Programmatic Apportionment Distribution

SAFTEA-LU FFY2012 Program	\$*M	State	Local
IM	575	575	
NH	727	727	
HBP	550	248	303
STP	721	270	451
BIP	25	25	
EB	182	182	
Subtotal	2,780	2,027	753
CMAQ	468		468
MP	42		42
HSIP	134	67	67
RRXing	15	7	7
SRTS	21		21
RT	5	5	
TE	78	78	
TOTAL	3,544	2,185	1,359
		62%	38%

MAP-21 Rev. FFY2013 Program	\$*M	State	Local
NHP	1,897	1,670	
NHS Bridges			228
Bridges on NHS are eligible under NHPP or STP			
Bridges off-system are eligible under STP			
Off-system bridges			75
STP	873	347	451
EB funds discontinued, funding in other programs			
Subtotal	2,770	2,017	753
CMAQ	445		445
MP	48		48
HSIP	209	94	94
SRTS			21
SRTS may be funded from TA, HSIP, or STP			
TAP	72	67	-
Recreational Trails		5	
TOTAL	3,544	2,183	1,361
		62%	38%

Notes:

- 1-Consolidation of programs under MAP-21 provides flexibility for new programs to fund projects previously funded under discontinued SAFETEA-LU programs.
- 2-MAP-21 includes an inflation increase to apportionments for FFY 2014. Increases will be applied to all programs and all splits.
- 3-Highway Bridge work may be funded under new programs such as STP or NHPP with performance targets that if not met, would result in penalties to NHPP funds.
- 4-Funds set aside from the NHPP and STP for the local bridges will be managed by the Department, with the advice of the Highway Bridge Program Advisory Committee, in order to meet the Performance Measures and avoid penalties.
- 5-The Local share shown represents subvention funds to Local Assistance that are voted as a lump-sum item by the CTC annually, with the exception of MP.
- 6-The TAP is proposed for distribution through the STIP formula, to fund programmed TE projects.
- 7-State Highway System projects or Local projects may be funded from State or Local shares if programmed by the MPOs/voted by the CTC.
- 8-Penalty under 23 USC 164 (+/- \$70M) and State Planning and Research take down (2% from each program for a total of +/- \$70M) is not included in these estimates.
- 9-Estimates are preliminary and based current available data.
- 10-For on-system bridges not on NHS, State may exchange NHPP with STP.