

Potential Alternative FY 2013 MAP-21 Funding Proposal

SAFETEA-LU FFY 2012			
Program	Total	State	Local Managed Subvention
IM	575	575	
NH	727	727	
HBP	550	248	303
STP	721	270	451
BIP	25	25	
CMAQ	468		468
MP	42		42
HSIP	134	67	67
RRXing	15	7	7
SRTS	21		21
TE	78	20	59
Rec Trails	5	5	
EB	182	182	
Total =	3,544	2,126	1,418
% Total =	100%	60%	40%

MAP-21 Subvention			
Program	Total	State	Local
NHP	1,897	1,897	
STP	873	436	436
CMAQ	445		445
MP	48		48
HSIP	209	104	104
TA	72	36	36
All =	3,544	2,473	1,069
% All =	100%	70%	30%

Alternative FY 2013 MAP-21 Proposal			
Program	Total	State	Local Managed Subvention
NHP	1,897	1,669	
HBP-On			228
HBP-Off			75
STP	873	291	486
STRS			21
CMAQ	445		445
MP	48		48
HSIP	209	138	64
RRXing			7
TA	72	17	0
Rec Trails		5	50
Total =	3,544	2,120	1,424
% Total =	100%	60%	40%

Notes on Alternative FY 2013 MAP-21 Proposal:

- *Maintains total bridge program at \$303 million
- *On-system bridges only from NHP at \$228 million
- *\$75 million for off-system bridges with \$21 million in SRTS off the top of STP before 62.5% local/37.5% state split
- *\$21 million for SRTS off the top of STP for eligibility purposes
- *\$71 million total local HSIP maintains \$7 million for RRXing and \$64 million in actual HSIP/HR3 programming
- *\$5 million for Recreational Trails off the top of TA
- *Balance of TA funds split by STIP formula
- *CMAQ funds distributed by current weighted population formula
- *Increase in actual local funding total is \$6 million in MP not related to project programming

