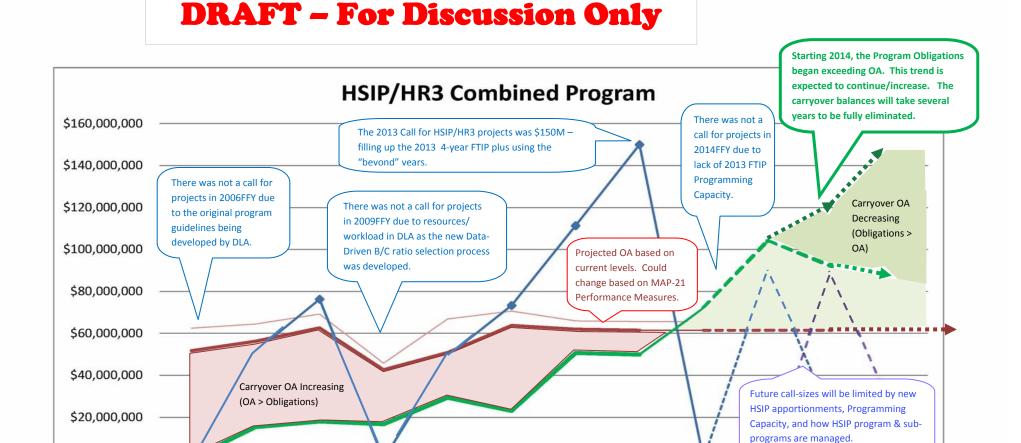
## **DLA-OBSP summary of Apportionments, Project-Selections, and Obligations for the Safety Programs**



NOTE: Starting is FFY 2015; Caltrans expects to begin a new "Proactive Selection" sub-program. This new sub-program should begin increasing HSIP obligations starting in 2016, with significant increases starting in 2017. The projected obligations are shown in darker green lines/shading.

2011

2012

2013

2014

Projected OA

Projected Obligations

**Projected Apportionments** 

Projected "B/C" Call-for Projects

- Projected "Proactive" Call-for-Projects

2015

2016

\$0

2006

2007

2008

2009

Obligations

Apportionments

**Obligation Authority** 

"B/C" Call-for Projects

"Proactive" Call-for-Projects

2010

2017