

California Rural Planning Assistance (RPA) Allocation

FY14/15 Total Allocation Increase to \$6.5M and Updated Department of Finance (DOF) E-1 Population Estimates

RTPA	FY13/14 Allocation	FY 14/15 Estimated Allocation	Change in Allocation	Previous DOF Population Estimate	Current DOF Population Estimate	Change in Population
Alpine	\$116,000	\$125,500	\$9,500	1,210	1,087	-123
Sierra	\$116,000	\$125,500	\$9,500	3,500	3,166	-334
Modoc	\$147,000	\$158,000	\$11,000	9,350	9,522	172
Trinity	\$147,000	\$158,000	\$11,000	13,100	13,443	343
Mono *	\$216,000	\$230,000	\$14,000	13,250	14,493	1,243
Mariposa	\$147,000	\$158,000	\$11,000	17,250	18,026	776
Inyo *	\$216,000	\$230,000	\$14,000	18,250	18,573	323
Colusa	\$147,000	\$158,000	\$11,000	19,450	21,674	2,224
Plumas	\$147,000	\$158,000	\$11,000	21,000	19,643	-1,357
Glenn	\$216,000	\$230,000	\$14,000	26,800	28,349	1,549
Del Norte	\$216,000	\$230,000	\$14,000	27,850	28,380	530
Lassen	\$216,000	\$230,000	\$14,000	34,200	33,422	-778
Amador	\$216,000	\$230,000	\$14,000	36,100	36,741	641
Calaveras	\$216,000	\$230,000	\$14,000	41,700	44,932	3,232
Siskiyou	\$216,000	\$230,000	\$14,000	44,450	44,796	346
Tuolumne	\$275,000	\$294,000	\$19,000	55,800	54,360	-1,440
San Benito	\$275,000	\$294,000	\$19,000	55,900	56,669	769
Tehama	\$275,000	\$294,000	\$19,000	56,900	63,772	6,872
Lake	\$275,000	\$294,000	\$19,000	60,300	64,531	4,231
Mendocino	\$275,000	\$294,000	\$19,000	87,700	88,291	591
Nevada	\$275,000	\$294,000	\$19,000	95,300	97,019	1,719
Humboldt	\$315,000	\$337,000	\$22,000	127,700	135,209	7,509
El Dorado	\$315,000	\$337,000	\$22,000	128,337	182,286	53,949
Santa Cruz	\$315,000	\$337,000	\$22,000	260,200	266,662	6,462
Placer**	\$315,000	\$422,000	\$107,000	257,258	357,463	100,205
Monterey	\$395,000	\$422,000	\$27,000	409,600	421,494	11,894
Total	\$6,000,000	\$6,500,000	\$500,000	1,922,455	2,124,003	201,548

FY13/14 Population Tiers	
Base Population	Allocation
0	\$116,000
5,000	\$147,000
25,000	\$216,000
50,000	\$275,000
100,000	\$315,000
300,000	\$395,000

FY14/15 Population Tiers	
Base Population	Allocation
0	\$125,500
5,000	\$158,000
25,000	\$230,000
50,000	\$294,000
100,000	\$337,000
300,000	\$422,000

Notes

* - Mono and Inyo County receive a base formula allocation one step above population entitlement (because of recreational purposes).

** - Placer County's population has increased significantly since the last RPA Budget increase and now exceeds 300,000 per the 2013 Department of Finance E-1 Estimates.

